



Alexandria Soccer Association

Board Meeting

7 April 2026

5:30 PM Pizzaiolo Restaurant

Attendance	
Tommy Park	Executive Director
John LaValle	Member, President
John Timmons	Member, Vice President
Troy Drafton	Member, Treasurer
Charles Herrmann	Member
Christine Ponzi	Member
Jeff Newhouse	Member, Secretary

Meeting Minutes

1. Minutes for the January 7, 2025 Board meeting were approved.
2. Budget
 - a. The Treasurer discussed the state of the FY26 budget, touching upon the minor deltas of several line items.
 - b. The FY27 budget is being prepared and will be made available for review in a few weeks.
 - c. The City's proposed cost recovery changes (see #5 below) will impact the FY28 budget.
3. Strategic Planning - The committee chair discussed previous work products and current initiatives.
4. Board Development - The committee chair summarized recent engagement efforts. A general discussion followed regarding opportunities for Board engagement with stakeholders and interested parties.
5. City of Alexandria Sports Affiliate Policy and Community Athletic Facility Use Policy
 - a. RPCA plans to adopt a tiered allocation system distinguishing "Rec" (volunteer-led) vs. "Competitive" (paid coach) programming.
 - b. Registrant Impact
 - i. A recreational fee increase of 42% +/- is expected.
 - ii. If Academy/Jr Academy are classified as Tier 4 "competitive," the percent increase could be higher.
 - iii. These fees are classified as pass-through expenses, directly affecting our registrants.
 - c. Operational and Budget Impact
 - i. Based on statistical analysis, ASA is currently not receiving equitable field allocation.
 - ii. As presented, the proposed policy revisions could result in reduced ASA field allocation. Reduced field allocation will have significant negative effect on our program offerings, through both RPCA and ACPs.
 - iii. RPCA has not yet clarified assumptions, methodology, or demand data despite multiple requests. Recent data requests to ASA have not been reciprocated with transparency.
 - iv. Budget allocations for supplemental field space (inside and outside Alexandria) are significant and will increase if the proposed policies are adopted.
 - d. Potential ASA responses to the proposed policy revisions were discussed.
 - e. The April 13 Youth Sports Advisory Board meeting will have this topic on the agenda.
6. Facilities
 - a. The status of our major capital improvement proposals for Cameron Run and Simpson were discussed.
 - b. Equipment/infrastructure support at City-owned facilities was discussed (bleachers, benches, scoreboards, bottle filling stations, field-lining, netting, etc.). It was noted that our ability to provide amenities that benefit all City residents would be hindered by adoption of the city policy identified above in #5.

Meeting adjourned at 7:30